

Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

AL 31 DE DICIEMBRE DE 2019

MUNICIPIO VALLE DE BRAVO 0107		Egresos									
Concepto (3) *	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)			
01020401	2,091,243.13	114,180.00	2,205,423.13	0.00	0.00	2,161,919.80	2,161,919.80	43,503.33			
01030101	43,515,247.88	5,292,847.09	48,808,094.97	1,096,140.27	0.00	47,815,361.51	46,719,221.24	992,733.46			
01030301	40,906,754.36	-7,919,423.09	32,987,331.27	1,879,579.98	0.00	32,772,284.74	30,892,704.76	215,046.53			
01030401	7,029,892.85	-995,616.00	6,034,276.85	0.00	0.00	5,889,306.39	5,889,306.39	144,970.46			
01030402	8,260.00	-5,560.00	2,700.00	0.00	0.00	2,700.00	2,700.00	0.00			
01030501	7,873,503.31	-461,372.56	7,412,130.75	29,257.88	0.00	7,216,366.57	7,187,108.69	195,764.18			
01030801	34,233,674.78	3,380,233.26	37,613,908.04	910,487.19	0.00	36,578,196.30	35,667,709.11	1,035,711.74			
01030903	2,286,451.22	583,828.00	2,870,279.22	0.00	0.00	2,792,758.70	2,792,758.70	77,520.52			
01040101	31,860.06	16,850.00	48,710.06	0.00	0.00	47,720.00	47,720.00	990.06			
01050202	25,440,215.73	3,159,067.00	28,599,282.73	0.00	0.00	28,332,611.59	28,332,611.59	266,671.14			
01050203	76,502,068.19	-15,277,240.77	61,224,827.42	7,365.00	0.00	53,456,232.88	53,448,867.88	7,768,594.54			
01050204	19,290.03	67,083.00	86,373.03	0.00	0.00	80,951.26	80,951.26	5,421.77			
01050205	1,194,238.65	65,455.00	1,259,693.65	0.00	0.00	1,052,250.49	1,052,250.49	207,443.16			
01050206	16,066,795.83	10,920,752.91	26,987,548.74	41,500.80	0.00	26,709,150.93	26,667,650.13	278,397.81			
01070101	33,789,956.93	-5,875,453.53	27,914,503.40	35,986.92	0.00	27,549,971.34	27,513,984.42	364,532.06			
01070201	7,972,308.97	2,127,808.83	10,100,117.80	28,457.20	0.00	9,956,072.73	9,927,615.53	144,045.07			
01070401	200,000.00	596,929.00	796,929.00	0.00	0.00	796,928.00	796,928.00	1.00			
01080101	3,061,821.44	-158,836.00	2,902,985.44	1,218.00	0.00	2,885,013.16	2,883,795.16	17,972.28			
01080102	11,176,402.97	-7,074,311.00	4,102,091.97	0.00	0.00	3,909,613.21	3,909,613.21	192,478.76			
01080301	3,900,578.63	1,405,699.56	5,306,278.19	376,358.02	0.00	5,175,877.55	4,799,519.53	130,400.64			
01080401	396,468.91	378,523.00	774,991.91	0.00	0.00	763,277.43	763,277.43	11,714.48			
01080501	6,000.00	15,000.00	21,000.00	0.00	0.00	18,436.07	18,436.07	2,563.93			
02010101	60,175,490.90	-7,655,051.87	52,520,439.03	323,730.48	0.00	52,056,631.45	51,732,900.97	463,807.58			
02010301	1,750,000.00	-426,223.64	1,323,776.36	0.00	0.00	1,323,776.36	1,323,776.36	0.00			
02010401	2,937,002.25	103,504.00	3,040,506.25	7,507.72	0.00	3,017,357.00	3,009,849.28	23,149.25			
02010501	42,300.00	65,504.00	107,804.00	0.00	0.00	105,462.87	105,462.87	2,341.13			
02020101	30,195,927.76	28,003,469.31	58,199,397.07	0.00	10,551,768.77	53,007,252.69	42,455,483.92	5,192,144.38			
02020201	3,601,475.23	14,216,640.58	17,818,115.81	0.00	5,241,610.74	17,775,333.63	12,533,722.89	42,782.18			
02020301	5,517,356.82	4,573,881.34	10,091,238.16	0.00	0.00	10,091,238.16	10,091,238.16	0.00			
02020401	19,932,478.41	-2,104,598.91	17,827,879.50	0.00	0.00	17,253,451.60	17,253,451.60	574,427.90			
02020501	8,800,000.00	-1,040,953.47	7,759,046.53	0.00	3,614,557.97	7,348,746.50	3,734,188.53	410,300.03			
02020601	6,226,098.78	-2,583,864.92	3,642,233.86	3,000.00	0.00	519,970.13	516,970.13	3,122,263.73			
02030101	905,274.36	324,233.00	1,229,507.36	28,545.30	0.00	1,106,811.56	1,078,266.26	122,695.80			
02040201	11,430,323.20	-475,590.00	10,954,733.20	348.00	0.00	10,889,505.26	10,889,157.26	65,227.94			

02050101	EDUCACION BASICA	26,980,210.85	-1,849,918.84	25,130,292.01	53,561.26	2,087,539.90	20,026,329.34	17,885,228.18	5,103,962.67
02060701	PUEBLOS INDIGENAS	160,150.91	-63,464.00	96,686.91	1,415.20	0.00	76,617.75	75,202.55	20,069.16
02060803	APOYO A LOS ADULTOS MAYORES	20,240.00	16,500.00	36,740.00	0.00	0.00	32,055.83	32,055.83	4,684.17
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	181,063.51	-95,545.00	85,518.51	0.00	0.00	64,720.59	64,720.59	20,797.92
02060806	OPORTUNIDADES PARA LOS JOVENES	1,315,452.90	-89,039.00	1,226,413.90	0.00	0.00	1,175,165.99	1,175,165.99	51,247.91
03010201	EMPLEO	8,480.00	113,215.00	121,695.00	0.00	0.00	121,125.06	121,125.06	569.94
03020102	FOMENTO A PRODUCTORES RURALES	3,649,768.14	-400,934.00	3,248,834.14	3,480.00	0.00	3,046,734.50	3,043,254.50	202,099.64
03020103	FOMENTO PECUARIO	62,383.19	-49,483.00	12,900.19	0.00	0.00	12,900.00	12,900.00	0.19
03030501	ELECTRIFICACION	14,130,000.00	-3,352,886.69	10,777,113.31	0.00	0.00	10,509,771.21	10,509,771.21	267,342.10
03040201	MODERNIZACION INDUSTRIAL	4,639,473.16	-232,100.00	4,407,373.16	5,756.50	0.00	4,143,080.42	4,137,323.92	264,292.74
03070101	FOMENTO TURISTICO	4,064,154.89	6,256,754.00	10,320,908.89	4,640.00	0.00	10,161,339.99	10,156,699.99	159,568.90
03090301	PROMOCION ARTESANAL	6,000.00	1,000.00	7,000.00	0.00	0.00	6,677.64	6,677.64	322.36
04020101	TRANSFERENCIAS	46,932,038.77	-3,660,762.10	43,271,276.67	0.00	0.00	43,271,276.67	43,271,276.67	0.00
	<b>TOTAL:</b>	<b>571,366,177.90</b>	<b>19,950,729.49</b>	<b>591,316,907.39</b>	<b>4,838,335.72</b>	<b>21,495,477.38</b>	<b>563,106,332.85</b>	<b>536,772,519.75</b>	<b>28,210,574.54</b>

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